



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"



Tim Gallagher, Director

December 16, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF
DEPARTMENT OF PARKS AND RECREATION
REVISED FEES AND CHARGES
(All Districts – 3 - Vote Matter)**

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Find that this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8).
2. Adopt the attached resolution revising various parks and recreation fees and charges effective January 1, 2004 as set out in the 2004 schedule of fees and charges in Attachment A.
3. Grant the Director of Parks and Recreation the continued authority to reduce the vehicle or admission entry fee rates at any facility, not to exceed one-third off the normal approved fee, for department and non-department sponsored activities for promotional and marketing purposes.
4. Grant the Director of the Department of Parks and Recreation the continued authority to reduce by as much as one half the established green fees (1) for promotional purposes in order to attract golfers during historically low demand periods at specific golf courses, (2) as an enticement to golfers to involve family members at County golf courses through special events such as Father's Day, and Mother's Day observances, and (3) in the event that golf course conditions at a specific golf courses are such that it is in the best interests of the public to reduce green fees.

5. Grant the Director of Parks and Recreation the continued authority to establish not-to-exceed limits for the rental rates on powered golf carts.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This Department has completed its annual review of parks and recreation fees and charges in accordance with a 1980-81 Grand Jury recommendation. Recent surveys and cost analyses indicate that additional adjustments to the Department's Schedule of Fees and Charges are warranted and appropriate as outlined in the attached Resolution and Attachment A.

The proposed fees and charges revisions are necessary to recover increased costs, including wages and benefits. All fees were reviewed to determine whether they were reasonable and cost effective and were compared with other public agencies to ensure comparability. The results are reflected in our recommendations. The last revision to fees and charges other than certain fees at Castaic Lake State Recreation Area was May 1, 2003. On September 23, 2003, your Board increased selected fees only at Castaic Lake State Recreation Area effective October 1, 2003.

Implementation of Strategic Plan Goals

The proposed recommendations are consistent with the County Strategic Plan Goal 1.1.1 (Service Excellence) and Goal 4 (Fiscal Responsibility). Your Board's approval will allow the Department to partially recover costs for services provided at County parks.

FISCAL IMPACT/FINANCING

The proposed fee revisions will result in \$120,028 additional estimated revenue for the remainder of Fiscal Year 2003-04 and \$299,254 in estimated revenue for Fiscal Year 2004-2005 (see Attachment B).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended revisions to the current schedule of fees and charges represent increases, decreases, restructuring, elimination and establishment of new fees as follows:

DEPARTMENTAL REVISIONS

Increased Fees

- Non-Playing Field Areas – Special Event (e.g., carnivals, special events, festivals)

It is recommended the special event fee for non-playing field areas be increased from \$175 per acre per day to \$200 per acre per day. This increase is recommended to recover the increasing costs of turf repair and field maintenance for large events which require exclusive use of large areas. This fee was last increased in May 2003.

- Fun Run, Bicycle Events, Triathlon (5K10K/Cross Country)

It is recommended the fee for fun runs, bicycle events, and triathlons be increased from a minimum of \$100 per 100 participants with a \$1 fee per every additional participant over 100 to a minimum of \$200 per 100 participants with a \$2 fee per every additional participant over 100. This increase will allow the Department to recover its clean-up costs for large events having a significant impact on Department facilities. This fee was last increased in 1992.

- Vehicle Entry

It is recommended that the vehicle entry fee at Schabarum, Whittier Narrows, and Kenneth Hahn State Recreational Area be increased from \$3 to \$4. This fee was last revised in 1993.

Restructured Fees

- Bandwagon Rental

It is recommended the fee for bandwagon rental be restructured from a flat fee at \$1,100 per day to an itemized fee at \$400 for rental, \$700 for staffing and an additional \$0.50 per mile for events over 50 miles roundtrip. The restructured fee is recommended to reflect actual cost of bandwagon rentals for staffing, gasoline, and maintenance costs.

Decreased Fees

- Outdoor Facility Clean-up/Damage Deposit

It is recommended that the range of the outdoor facility clean-up/damage deposit be changed from \$100-\$5,000 to \$50-\$5,000. This decrease is recommended because the current required lower range at \$100 is more than the actual cost of a picnic rental at \$75. This fee was last revised in May 2003.

New Fees

- Non-Motorized Watercraft (e.g., kayaks, canoes, rafts, etc.)

It is recommended that a fee of \$4 per watercraft be established for non-motorized vessels at all regional park areas except Castaic. This fee is recommended to lower the amount charged for watercraft without motors, as they have less of an impact on the environment and lakes in comparison to motorized water vessels. Patrons are currently charged the same for non-motorized watercrafts as they are for motorized watercraft at \$6 per vessel.

- Arboreta and Garden Fees

- Queen Anne's Cottage/ Peacock Café: It is recommended that a fee of \$21 be established at the Arboretum for a special package which includes a tour of Queen Anne's Cottage and lunch at the Peacock Café. This new service will allow interested members of the public to tour a unique attraction, which is usually only open twice per year. This fee does not include the \$6 Arboretum admission fee.

Eliminated Fees

- Arboreta and Garden Fees

- Wedding and Reception: It is recommended that the wedding and reception combination fees be eliminated. The fee range to have a wedding and reception is \$500-\$2,500. The range for a wedding or reception only is also \$500-2,500. Therefore, it is suggested that the combination wedding and reception option be deleted since the fee range is the same for having a wedding only or a reception only. As the Department is still offering wedding and/or reception services, this change will have no impact on costs or revenue.

Golf Greens Fees

- Regulation 18 Hole

These fees were last revised in 2001.

- Increase regular golf green fees for 18-hole regulation play by \$0.50 for weekdays and by \$1 for weekends.
- Increase 9-hole, twilight and super twilight 18-hole regulation play by \$0.50 for weekdays and weekends.
- Increase senior golf green fees for 18-hole regulation play by \$0.25 for weekdays.
- Establish new junior golf green fees for 18-hole regulation play at \$9 on weekends or holidays and at \$8.50 for 9-holes on weekends or holidays.

- Regulation 9 Hole

These fees were last revised in 1997.

- Increase regular and twilight golf green fees for 9-hole regulation play by \$0.50 for weekdays and weekends.
- Increase senior golf green fees for 9-hole regulation play by \$0.25 for weekdays.
- Establish a new junior golf green fee for 9-hole regulation play at \$5 on weekends or holidays.
- Establish a new junior golf green fee for 9-hole regulation replay at \$2 on weekends or holidays.

- Executive

- Establish new junior golf green fees for executive play at \$7 on weekends or holidays and at \$6.50 for 9-holes on weekends or holidays.

- PAR 3-18 Hole

These fees were last revised in 1997.

- Increase golf green fees for par 3-18 hole play by \$0.50 for weekdays and by \$1 for weekends.
- Increase 9-hole golf green fees for par 3-18 hole play by \$0.25 for weekdays and weekends.
- Increase twilight golf green fees for par 3-18 play hole by \$0.50 for weekdays and by \$0.25 for weekends.
- Increase senior golf green fees for par 3-18 play by \$0.25 for weekdays.
- Establish new junior golf green fees for 18-hole play at \$4 on weekends or holidays and at \$3.50 for 9-holes on weekends or holidays.

- PAR 3-9

- Establish a new junior golf green fee for par 3-9 hole play at \$2.25 on weekends or holidays.

- Tournament Registration

- Regulation 18 Hole: Decrease 18-hole regulation play tournament fees by \$1.50 for weekdays and \$3 for weekends. This fee was last revised in 2002.
- Exclusive Use Tournaments: Increase exclusive use fee by \$200. This fee was last revised in 2002.
- Shotgun Tournaments:
 - Establish a new fee for regulation 18-hole golf courses at \$45 per person.
 - Establish a new fee for executive golf courses at \$40 per person.

CASTAIC LAKE REVISIONS

Increased Fees

On September 23, 2003 your Board approved increases to vehicle entry and boat launch fees at Castaic Lake State Recreation Area as a partial solution to the financial shortfall of operating the facility. In an ongoing effort to cooperate with State efforts to maintain operations at Castaic Lake State Recreation Area, some further increases to boat launch fees are being recommended as well as increases to fees that were not addressed in the September Board action.

It has been determined by the Department of Parks & Recreation any further increases in regular vehicle entry will likely discourage attendance at this facility. Therefore, the Department is not recommending further increases to regular vehicle entrance or annual vehicle entrance passes. Recommendations for other fees to partially recover

our cost for operation of this unique facility, which in many ways differs from the attributes and amenities of our other County regional parks, are as follows:

- Vehicle Entry

- It is recommended that the senior vehicle entry fee at Castaic Lake State Recreation Area be increased from \$3 to \$4 on weekdays only excluding holidays.
- It is recommended that the senior annual vehicle entry pass fee be increased at Castaic Lake State Recreational Area from \$45 to \$60.
- It is recommended that the bus entry fee at Castaic Lake State Recreation Area be increased from \$20 to \$25.
- It is recommended that the recreational vehicle entry fee at Castaic Lake State Recreation Area be increased from \$10 to \$12.

- Boat Launch

- It is recommended that the boat launch fee at Castaic Lake State Recreation Area be increased from \$8 to \$10 on weekends between Memorial Day and Labor Day.
- It is recommended that the annual boat launch pass fee at Castaic Lake State Recreation Area be increased from \$120 to \$130.

- Overnight Camping

It is recommended that the fee for overnight camping at Castaic Lake State Recreation Area be increased from \$12 to \$15. This increase is needed to recover staffing and maintenance costs of the campgrounds.

- Recreational Vehicle Camping

An increase of the recreational vehicle (R.V.) campsite fee at Castaic Lake State Recreation Area is recommended from \$15 per campsite per day to \$18 per campsite per day. This increase will allow the County to maintain comparability with other jurisdictions offering similar services or facilities.

- Camp Dump Fee

It is recommended that the dump fee at Castaic Lake State Recreation Area be increased from \$3 per day to \$5 per day. This increase is needed to maintain and improve camping facilities.

New Fees

- Non-Motorized Watercraft (e.g., kayaks, canoes, rafts, etc.)

It is recommended that a fee of \$6 per watercraft be established for non-motorized vessels at Castaic Lake State Recreational Area. This fee is recommended to lower the amount charged for watercraft without motors, as they have less of an impact on the environment and lakes in comparison to motorized water vessels. Patrons are

currently charged the same for non-motorized watercrafts as they are for motorized watercraft at \$7 or \$8 per vessel, depending upon the time of the year.

Eliminated Fees

- Overflow Walk-in Year Round

It is recommended that the \$1 per patron overflow walk-in fee at Castaic Lake State Recreation Area be eliminated. The large size of the facility and the ability to enter at various locations makes it difficult to collect and/or enforce this fee.

Delegation of Authority

Previously, your Board has delegated to the Director of the Department of Parks and Recreation the authority to approve a fee reduction, not to exceed one-third off the current vehicle or admission entry fee for Department and non-department sponsored activities for promotional and marketing purposes. It is recommended this authority be continued.

It is also recommended that continued authority, previously delegated by your Board, be given to the Director of the Department of Parks and Recreation, to reduce by as much as 50 percent of the established green fee rates, in order to increase the number of rounds played during historically low demand periods at specific golf courses.

The fee reductions would be for specific promotional programs to attract golfers, and involve family members at County golf courses through special rates such as Father's Day and Mother's Day events. Further, in the event that golf course conditions at specific golf courses are such that it is in the best interests of the public to reduce green fees, the Director may authorize such reductions. The Department will notify affected Board offices and the Chief Administrative Office prior to the implementation of a temporary fee reduction, and shall also report the results and fiscal impacts of such actions.

In addition, it is recommended that continued authority be delegated to the Director of the Department of Parks and Recreation to establish not-to-exceed limits for the rental rates on powered golf carts.

Public hearing notice requirements of Government Code Section 6062(a) have been satisfied and public hearing requirements of Government Code Section 66018 will be satisfied by this action.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of your Board. Additionally, in accordance with Section 50402(b), the Department of Parks and Recreation has requested, from the State Director of Parks and Recreation, approval of those proposed fee increases, which are in excess 125 percent of those charged by the State Department of Parks and

Recreation for use of similar State facilities. As indicated in the attached resolution, implementation of these fee increases is contingent upon receiving approval from the State Department of Parks and Recreation.

County Counsel has approved the attached resolution as to form.

ENVIRONMENTAL IMPACT STATEMENT/NEGATIVE DECLARATION

The proposed fee changes and increases are for the purpose of (1) meeting operating expenses, including employee wage rates and benefits, or (2) purchasing and leasing supplies, equipment or materials and, therefore, the proposed actions are exempt from the California Environmental Quality Act pursuant to Section 21080(b)(8) of the Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The fee adjustments are not anticipated to have a significant impact on the use of the affected facilities. Fee increases will become effective the first full month following Board approval, and after State approval for the fees affecting Castaic Lake State Recreation Area, owned by the State and operated by the County.

CONCLUSION

Consistent with County policy, the Board approved fees associated with these revisions will be deposited into the County General Fund as revenues to support the Department's operational costs. Program fees such as day camps, after school programs, etc., will be deposited into the Special Recreation fund to support program costs. Additionally, a portion of vehicle entry fees will be deposited into the Special Development fund for maintenance and improvement at park facilities.

The Department will present its proposed fee revisions to your Board on a calendar year basis. The proposed fee revisions for Calendar Year 2005 will be presented to your Board in November 2004 for an effective date of January 1, 2005.

It is requested that three conformed copies of this action be returned to the Department of Parks and Recreation for distribution.

The Honorable Board of Supervisors
December 16, 2003
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Respectfully yours,

A handwritten signature in black ink, appearing to read 'Tim Gallagher', with a long horizontal flourish extending to the right.

Tim Gallagher
Director

TG:SDW:sdw

Attachments

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel

RESOLUTION TO INCREASE AND OTHERWISE REVISE VARIOUS PARKS AND RECREATION FEES

WHEREAS, the County's park facilities offer services and recreational opportunities similar to other facilities at which these fees are collected; and

WHEREAS, pursuant to Government Code Section 50402, the County, through its Director of Parks and Recreation has requested approval, from the State Director of Parks and Recreation, of the increased fees for the Castaic Lake State Recreational Area because the facility has received certain funds from state bond act sources, and the increased fees would be in excess of 125 percent of those charged by the State Department of Parks and Recreation for the use of similar State facilities; and

WHEREAS, implementation of the increased fees for the Castaic Lake State Recreational Area is contingent upon approval of the fee increases by the Department of Parks and Recreation; and

WHEREAS, all recommended increases for County park facilities (except those recommended for Castaic Lake Recreation Area) funded by State bond park funds are not in excess of 125 percent of similar fees charged by the State Department of Parks and Recreation for the use of State facilities; and

WHEREAS, in September 1985, the Board of Supervisors of the County of Los Angeles approved that a portion of the fees collected at park facilities be deposited into the Special Recreation Fund for additional programs, services and supplies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles through its approval of management lease agreements with private sector golf management companies has approved that a portion of the greens fees collected at the County golf courses will be deposited into the Golf Course Special Revenue Fund for development and improvements; and

WHEREAS, the County Department of Parks and Recreation has performed a market survey and analysis of the proposed schedule and finds the pricing schedule is appropriate; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public interest and welfare; and

WHEREAS, the Director of the Los Angeles County Department of Parks and Recreation is granted continuing expanded authority by the Board of Supervisors of the

County of Los Angeles, to reduce the vehicle or admission entry fee rates at any facility, not to exceed one-third off the normal approved fee, for Department-sponsored or non-sponsored park and recreation activities for promotional and marketing purposes; and

WHEREAS, the Director of the County Department of Parks and Recreation is granted continuing authority, by the Board of Supervisors of the County of Los Angeles, to reduce by as much as one-half the established greens fees for Department approved activities for promotional and marketing purposes; and in the event that golf course conditions at specific golf course(s) are such that it is in the best interests of the public to reduce green fees; and

WHEREAS, the Director of the County Department of Parks and Recreation is granted continuing authority, by the Board of Supervisors of the County of Los Angeles, to establish not-to-exceed limits for the rental rates on powered golf carts; and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body and exercises that authority to modify the charges as set out in Attachment A;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The foregoing resolution was adopted on the _____ day of _____, 2003, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS, Executive Officer-Clerk
Of the Board of Supervisors of the County of Los Angeles

By _____ Deputy

APPROVED AS TO FORM:

Lloyd W. Pellman
County Counsel

By  Deputy

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
<u>A. INDOOR FACILITY RENTAL</u>				
Room Capacity - 150 persons (Small Room)	\$25/hour (4 hour minimum)	same	none	Increased in 1994; restructured in 2001
Room Capacity - 151+ persons (Large Room; includes kitchen)	\$37.50/hour (4 hour minimum)	same	none	Increased in 1994; restructured in 2001
Gymnasium	\$40/hour (3 hour minimum)	same	none	Created in 1993; no change since
Kitchen	\$35 flat fee/Use or Event	same	none	Increased in 1993
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	same	none	Increased in 2003
<u>B. OUTDOOR FACILITY RESERVED USE</u>				
Non-Playing Field Areas - Special Event (e.g., carnivals, special events, festivals)	\$175/acre/day	200	\$25 increase	Increased in 2003
Group Picnic Reservations includes shelters or areas set aside for group picnics.	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$100 per 100 thereafter (Minimum may be established for areas accommodating large groups).	same	none	Restructured in 2001
Outdoor Kitchen	\$100/event	same	none	Created in 1992; no change since
Park Amphitheaters	\$150 (for 4 hours)	same	none	Restructured in 1992
Lake Rental	\$50-\$1,600	same	none	Restructured in 2003
Lake Rental	\$50-\$5,000 Castaic and Bonelli only	same	none	Restructured in 2003
Specialized Recreation Activities (i.e. model planes, model boat, frisbee golf, dog shows)	\$50 flat fee; plus \$2/dog/plane/boat etc.	same	none	
Fun Run, Bicycle Events, Triathlon (5K/10K/Cross Country). Events beginning or ending on Departmental facilities.	\$100 Minimum (1-100 Participants); \$1/Participant over 100	\$200 Minimum (1-100 Participants); \$2/Participant over 100	\$100 Increase on minimum and \$1 increase/Participant over 100	
Parking Lot - Exclusive Use	0-20 spaces: \$175 1-50 spaces: \$350 51-125 spaces: \$800 126+ spaces: \$1200	same	none	Restructured and increased in 2003 Increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
Clean-up/Damage Deposit	\$100-\$5,000 (may be required or waived as appropriate)	\$50-\$5000	\$50 decrease on lower end of range	Increased in 2003
C. EQUIPMENT RENTAL				
Bandwagon	\$1100 (flat rate)		restructured	Increased in 2003
rental	included in flat rate	\$400		
staff	included in flat rate	\$700		
sites over 50 (roundtrip) miles		\$0.50 per mile		
D. SWIMMING POOL ACTIVITIES				
Water Play Area (Santa Fe Dam)	\$1/person/session	same	none	Created in 1997
Rental to Other Public Agencies	\$200/day	same	none	Increased in 1993
Group Rental	\$85/hour (plus staff)	same	none	Restructured in 1994
Training Tickets	\$25/month/person; \$7/week/person	same	none	Increased in 2003
E. OVERNIGHT CAMPING				
Group Campsites	\$50/1-100 persons; \$100/101-500 persons	same	none	Increased and restructured in 2003
Tent Camping				
Castaic	\$12/site	\$15/site	\$3 increase	Created in 2003
All others	\$12/site	none		Created in 2003
F. ADULT SPORT PROGRAMS				
Departmental Leagues				
Softball	\$270/team/league	same	none	Restructured in 2003
Basketball and Volleyball				Restructured in 2003
6 or 8 team league	\$220/team/league	same	none	Restructured in 2003
Optional Items (Softball)				
SCMAF Registration	Fees paid by teams	same	none	Restructured in 2003
Awards & Trophies	Additional Cost; Fee may vary	same	none	Restructured in 2003
Bond (refundable)	Additional Cost; Fee may vary	same	none	Restructured in 2003
a) Slow Pitch	Additional Cost; Fee may vary	same	none	Restructured in 2003
b) Fast Pitch	Additional Cost; Fee may vary	same	none	Restructured in 2003
Umpires and Officials' Fees	Fees paid by teams	same	none	
Playing Equipment	Supplied by teams	same	none	
Cancellation Policy (League Play)	1-14 days after start: 50% refund; after 14 days: no refund	same	none	1994
G. NON-DEPARTMENT SPORTS ACTIVITIES				
Softball & Baseball Field Permits	\$14/hour/field	same	none	Increased in 1999

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
Soccer Field Permits	\$14/hour/field	same	none	
Field Preparation	\$14/hour	same	none	Increased in 1999
Outdoor Field Lighting (Youth Sports Organizations Exempted)	\$19/hour	same	none	Increased in 2003

H. SPECIAL RECREATION SERVICES

Instructional Class Registration	Director may set fees depending on the actual cost of providing the program	same	none	
Special Trips Registration	Director may set fees depending on the actual cost of providing the program	same	none	
Special Events	Director may set fees depending on the actual cost of providing the program	same	none	
Sports and Other Programs	Director may set fees depending on the actual cost of providing the program	same	none	
Day Camps and Afterschool Programs	\$25-\$100/child/week based on the number of hours and program content; additional charges may be required for special services or programs. (Minimum age: 5 years); Recreational Program costs may vary depending upon site, number of participants, and hours of program. Director may set fees depending on actual cost of providing program	same	none	

Assignment of Staff*

Recreation Services Leader	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Grounds Maintenance Worker	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Senior Pool Lifeguard	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Lake Lifeguard	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Senior Lake Lifeguard	Actual salary and benefits of staff assigned	same	none	Restructured in 2003

*Management Services will provide actual rates when changes occur

I. VEHICLE ENTRANCE AND BOAT LAUNCHING

Bonelli & Santa Fe Dam-Year Round

(Daily-March through October;
Weekends and Holidays Only-
November through February)

Vehicle (includes motorized cycle with boat or horse trailer <u>under</u> 20 feet)	\$6/day; \$4 at 4:00 p.m. promotional program weekdays during summer months	same	none	Restructured in 2003
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LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$3/day (weekdays only, excluding holidays)	same	none	Increased in 1993
Vehicle (with boat or horse trailer)	\$6/day; \$4 at 4:00 p.m. promotional program weekdays during summer months	same	none	Restructured in 2003
Annual Vehicle Permit	\$90	same	none	1993
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$45	same	none	Created in 1994; no change since
Bus	\$20/day	same	none	Increased in 1993
Recreational Vehicle (includes trailer-type with combined length under 20 feet).	\$10/day	same	none	Increased 1994
Boat Launching	\$6/day; \$4 at 4:00 p.m. promotional program weekdays during summer months	same	none	Restructured in 2003
Annual Boat Permit-Restricted to Bonelli and Santa Fe Dam only	\$80	same	none	Last increased in 1993
Non-motorized watercraft (i.e., kayak, canoe, intertubes, rafts, etc.)	none	\$4 per watercraft	establish new fee	New fee
<u>Castaic Lake</u>				
Vehicle (includes motorized cycle with boat or horse trailer <u>under</u> 20 feet)	\$7/day; \$8 during summer months	same	none	Restructured in 2003
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$3/day (weekdays only, excluding holidays)	\$4/day (weekdays only, excluding holidays)	\$1 increase	Last increased in 1993
Annual Vehicle Permit	\$120	same	none	Increased in 2003
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$45	\$60	\$15	Created in 1994
Bus	\$20/day	\$25/day	\$5 increase	Last increased in 1993
Recreational Vehicle (includes trailer-type with combined length under 20 feet).	\$10/day	\$12/day	\$2 increase	Last increased in 1994
Boat Launching	\$7/day; \$8 during summer months	\$10/day on weekends and holidays between and including Memorial Day and Labor Day	\$2 increase/day on weekends and holidays between and including Memorial Day and Labor Day	Restructured in 2003
Annual Boat Permit-Unrestricted (includes access to Bonelli and Santa Fe Dam)	\$120	\$130	\$10 increase	Last increased in 2003
Non-motorized watercraft (i.e., kayak, canoe, intertubes, rafts, etc.)	none	\$6 per watercraft	establish new fee	New fee
<u>Overflow Walk-in (Castaic Only)-Year round</u>				
(Weekends and Holidays Only)	\$1/day	eliminate this fee	none	
<u>Schabarum, Whittier Narrows (Areas "A", "D" and "E" only), and Kenneth Hahn State Rec. Area (Weekends & Holidays only-Year Round)</u>				
Vehicle (includes motorized cycle; with boat or horse trailer <u>under</u> 20 feet)	\$3/day	\$4/day	\$1 increase	Increased in 1993

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
<u>J. LAWN BOWLING (Arcadia Park)</u>				
Monthly	\$10	same	none	Increased in 1994
Annually	\$75	same	none	Increased in 1994
<u>K. BMX RACING (Whittier Narrows)</u>				
Practice	\$3/person	same	none	Created in 1998; no change since
Race	\$9/person	same	none	Created in 1998; no change since
Double-Point Race	\$18/person	same	none	Created in 2001
Triple-Point Race	\$27/person	same	none	Created in 2001
Tournament Registration Fee	not to exceed \$5/person	same	none	Created in 1998; no change since
<u>L. COMMERCIAL USE ACTIVITIES</u>				
	10% of gross revenue; or \$25/day, or \$100/week whichever is greater	same	none	Restructured in 2003
Fishing Tournament Fee	10% of gross revenue; or \$25/day, or \$100/week whichever is greater	Participant pays vehicle entry and boat launch fee and organizer pays event insurance	restructure	Last restructured in 2003
<u>M. FRED M. PALMER EQUESTRIAN CAMPING AND TRAINING FACILITY</u>				
Exclusive Use	\$1,500/day	same	none	Created in 2001
Partial Use	\$125-1,000/day	same	none	Created in 2001
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	same	none	Created in 2001
<u>N. R.V. PARK</u>				
Castaic	\$15/campsite/day	\$18/campsite/day	\$3 increase	Increased in 2003
	\$3 dump fee (for nonusers of R.V. Park)	\$5 dump fee (for nonusers of R.V. Park)	\$2 increase	
<u>O. ADMINISTRATIVE FEES</u>				
Cancellation Fee	\$50 or 20% of fees, whichever is greater	same	none	
<u>P. ARBORETA AND REGIONAL FACILITIES</u>				
<u>FACILITY RENTAL</u>				
<u>Category A</u>				
Classroom	Member orgs/non-profit orgs/gov't agencies/schools Days: \$0-\$100; Eves/Wknds: \$25- \$100	same	none	

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
Hall	Days: \$0-\$100; Eves/Wknds: \$50-\$200	same	none	
<u>Category B</u>	Non-member public service orgs			
Classroom	Days: \$50; Eves/Wknds: \$100	same	none	
Hall	Days: \$200; Eves/Wknds: \$300	same	none	
<u>Category C</u>	Private groups or individuals			
Classroom	Days: \$200; Evening/weekend: \$300	same	none	
Hall	Days: \$400; Evening/weekend: \$600	same	none	
<u>Cleaning Fee</u>				
Classroom	\$25-\$50	same	none	
Hall	\$50-\$100	same	none	
Outdoor Reception	\$300-\$1,200	same	none	
<u>Admission Fees</u>				
Adult	\$6/day	same	none	Increased in 2003
Senior Citizen or Student with ID	\$4/day	same	none	Increased in 2003
Children (5 through 12)	\$1.50/day	same	none	Increased in 2003
Group Reserved Adult Admission	\$3/person (minimum 25 persons)	same	none	Created in 1994; no change since
Group Reserved Adult Admission and Tram Tour	\$4.50/person (minimum 25 persons)	same	none	Created in 1994; no change since
Tram Tour	\$2.00/person	same	none	Increased in 1999
<u>Weddings and Receptions*</u>				
Wedding Only	\$500-\$2,000 (50-300 persons)			Increased in 2003
Reception Only	\$500-\$2,500 (50-300 persons)			Increased in 2003
Wedding and Reception	\$500-\$2,500 (50-300 persons)	delete	eliminate this option	Increased in 2003
<u>Indoor Reception only*</u>				
Classroom	\$500 (100 persons)	same	none	Increased in 2003
Restaurant/Cafe	\$600 (150 persons)	same	none	Increased in 2003
Hall	\$1,000 (300 persons)	same	none	Increased in 2003
<u>Peacock Café/Queen Anne's Cottage</u>	none	\$21(doesn't include \$6 Arboretum entrance fee)	new fee	Establish a new fee

*For Arboreta facilities only. Includes admission and tram fee, as applicable.

VIRGINIA ROBINSON GARDENS

Admission Fees	Range:			
Adult	\$10/day	same	none	
Senior Citizen or Student with ID	\$5/day	same	none	
Children (5 through 12)	\$3/day	same	none	

ADMINISTRATIVE FEES

Cancellation Fee	\$100 or 20% of fees whichever is greater			
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County of Los Angeles Department of Parks and Recreation

Golf Course Greens Fee Schedule

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
I <u>Regulation 18-Hole Courses</u>			
Weekday -- Regular Fee	\$21.00	\$21.50	\$0.50
Weekday -- 9 Holes	\$14.00	\$14.50	\$0.50
Weekday -- Twilight *	\$15.00	\$15.50	\$0.50
Weekday -- Super Twilight **	\$10.50	\$11.00	\$0.50
Weekday -- Senior	\$10.50	\$10.75	\$0.25
Weekday -- Senior (9 holes)	\$ 9.50	\$ 9.75	\$0.25
Weekday -- Junior	\$ 5.00	\$ 5.00	no change
Weekday -- Junior (9 holes)	\$ 4.50	\$ 4.50	no change
Weekend or Holiday -- Regular Fee	\$27.00	\$28.00	\$1.00
Weekend or Holiday -- 9 Holes	\$18.00	\$18.50	\$0.50
Weekend or Holiday -- Twilight *	\$19.00	\$19.50	\$0.50
Weekend or Holiday -- Super Twilight **	\$13.50	\$14.00	\$0.50
Weekend or Holiday -- Junior	none	\$ 9.00	New Fee
Weekend or Holiday -- Junior (9 holes)	none	\$ 8.50	New Fee
II <u>Regulation 9-Hole Courses</u> (Altadena & Eaton Canyon)			
Weekday -- Regular Fee	\$13.00	\$13.50	\$0.50
Weekday -- Twilight *	\$10.00	\$10.50	\$0.50
Weekday -- Senior	\$ 8.00	\$ 8.25	\$0.25
Weekday -- Junior	\$ 3.75	\$ 3.75	no change
Weekend or Holiday -- Regular Fee	\$16.00	\$16.50	\$0.50
Weekend or Holiday -- Twilight *	\$12.00	\$12.50	\$0.50
Weekend or Holiday -- Junior	none	\$ 5.00	New Fee
Replay			
-- Weekday	\$ 7.00	\$ 7.00	no change
-- Senior	\$ 2.00	\$ 2.00	no change
-- Junior	\$ 1.00	\$ 1.00	no change
-- Weekend or Holiday	\$ 9.00	\$ 9.00	no change
-- Weekend or Holiday - Junior	none	\$ 2.00	New Fee
III <u>Executive Course (El Cariso)</u>			
Weekday -- Regular Fee	\$18.00	\$18.00	no change
Weekday -- 9 Holes	\$11.50	\$11.50	no change
Weekday -- Twilight *	\$13.50	\$13.50	no change
Weekday -- Super Twilight **	\$10.00	\$10.00	no change
Weekday -- Senior	\$ 9.00	\$ 9.00	no change
Weekday -- Senior (9 holes)	\$ 8.00	\$ 8.00	no change
Weekday -- Junior	\$ 4.25	\$ 4.25	no change
Weekday -- Junior (9 holes)	\$ 3.75	\$ 3.75	no change

County of Los Angeles Department of Parks and Recreation

Golf Course Greens Fee Schedule

	Weekend or Holiday -- Regular Fee	\$23.00	\$23.00	no change
	Weekend or Holiday -- 9 Holes	\$14.00	\$14.00	no change
	Weekend or Holiday -- Twilight *	\$15.00	\$15.00	no change
	Weekend or Holiday -- Super Twilight **	\$10.00	\$10.00	no change
	Weekend or Holiday -- Junior	none	\$ 7.00	New Fee
	Weekend or Holiday -- Junior (9 holes)	none	\$ 6.50	New Fee
IV	<u>Par 3 -- 18 Hole Course (Alondra)</u>			
	Weekday -- Regular Fee	\$ 9.50	\$ 10.00	\$ 0.50
	Weekday -- 9 Holes	\$ 5.75	\$ 6.00	\$ 0.25
	Weekday -- Twilight *	\$ 8.50	\$ 9.00	\$ 0.50
	Weekday -- Super Twilight **	\$ 5.50	\$ 5.50	no change
	Weekday -- Senior	\$ 5.50	\$ 6.00	\$ 0.50
	Weekday -- Senior (9 holes)	\$ 4.50	\$ 4.50	no change
	Weekday -- Junior	\$ 2.75	\$ 2.75	no change
	Weekday -- Junior (9 holes)	\$ 2.25	\$ 2.25	no change
	Weekend or Holiday -- Regular Fee	\$11.00	\$ 12.00	\$ 1.00
	Weekend or Holiday -- 9 Holes	\$ 6.75	\$ 7.00	\$ 0.25
	Weekend or Holiday -- Twilight *	\$ 9.75	\$ 10.00	\$ 0.25
	Weekend or Holiday -- Super Twilight **	\$ 6.50	\$ 6.50	no change
	Weekend or Holiday -- Junior	none	\$ 4.00	New Fee
	Weekend or Holiday -- Junior (9 holes)	none	\$ 3.50	New Fee
V	<u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u>			
	Weekday -- Regular Fee	\$ 5.25	\$ 5.25	no change
	Weekday -- Senior	\$ 3.25	\$ 3.25	no change
	Weekday -- Junior	\$ 1.75	\$ 1.75	no change
	Weekend or Holiday -- Regular Fee	\$ 6.50	\$ 6.50	no change
	Weekend or Holiday -- Junior	none	\$ 2.25	New Fee
VI	<u>Tournament Registration Fees</u>			
	Regulation 18 Hole			
	18 Hole -- Weekday	\$ 7.50 / player	\$ 6.00 / player	- \$1.50 (decrease)
	18 Hole -- Weekend	\$15.00 / player	\$12.00 / player	- \$3.00 (decrease)
	9 Hole -- Weekday	\$ 3.25 / player	\$ 3.25 / player	no change
	9 Hole -- Weekend	\$ 7.50 / player	\$ 7.50 / player	no change
	Regulation 9 Hole (Altadena & Eaton Canyon)			
	9 Hole -- Weekday	\$1.50 / player	\$1.50 / player	no change
	9 Hole -- Weekend	\$2.50 / player	\$2.50 / player	no change
	18 Hole -- Weekday	\$2.50 / player	\$2.50 / player	no change
	18 Hole -- Weekend	\$5.00 / player	\$5.00 / player	no change
	Executive (El Cariso)			

County of Los Angeles Department of Parks and Recreation

Golf Course Greens Fee Schedule

Weekday	\$5.00 / player	\$5.00 / player	no change
Weekend	\$7.50 / player	\$7.50 / player	no change

Par 3 - 18 Hole (Alondra)

Weekday	\$2.50 / player	\$2.50 / player	no change
Weekend	\$5.00 / player	\$5.00 / player	no change

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County's Women's Golf Association, the Public Links Golf Association of Southern California, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt. One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII Exclusive Use Tournaments

Exclusive Use Fee	\$7,800 / day	\$8,000 / day	\$200.00
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	no change
Pro Shop Minimum	\$1,000	no change

VIII Shotgun Tournaments

Regulation 18 hole golf courses

Current: \$21.00 green fee + \$7.50 tournament fee+ \$12.00 cart fee+ \$5.00 food & beverage allowance+\$5.00
Pro shop allowance = \$50.50 per person

New Fee: \$45.00 per person

Executive golf course

Current: \$18.00 green fee + \$5.00 tournament fee+ \$12.00 cart fee+ \$5.00 food & beverage allowance+\$5.00
pro shop allowance = \$45.00 per person

New Fee: \$40.00 per person

One price per person includes the Green Fee, Tournament Registration Fee, and Cart Rental Fee.
Charges for Food & Beverages, Range Balls, Merchandise are optional and subject to the customer's discretion.

IX Miscellaneous Fees and Information

Senior Citizen Annual Discount Card	\$25.00	\$25.00	no change
Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player		no change
Junior - Weekend or Holiday Fees	These fees apply only after 10:00 AM Standard Time,		

County of Los Angeles Department of Parks and Recreation

Golf Course Greens Fee Schedule

and after 11:00 AM Daylight Savings Time. Reservations will be permitted.

<u>* Twilight Hours</u>	<u>Daily</u>	<u>Schedule</u>
Standard Time	1:00 pm 12:30 pm	January 1 through the last Sunday in October Last Sunday in October through December 31
Daylight Savings Time	3:00 pm 2:00 pm	First Sunday in April through August 31 September 1 through the first Sunday in April
 <u>** Super Twilight Hours</u>	 <u>Daily</u>	
Standard Time	3:00 pm 3:30 pm	Last Sunday in October through December 31 January 1 through the last Sunday in October
Daylight Savings Time	6:00 pm 4:30 pm	First Sunday in April through August 31 September 1 through the first Sunday in April

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

x Delegated Authority for the Director of the Department of Parks and Recreation

Powered Golf Cart Rental Rates

The Director of the Department of Parks and Recreation is authorized to establish a not-to-exceed limit for the rental rates on powered golf carts. The not-to-exceed (maximum) golf cart rental fees are subject to the discretion of the Director based upon the mechanical and structural condition of the cart fleet at each facility.

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
18 holes - two riders	\$24.00 maximum per cart	\$24.00	no change
18 holes - single rider	no maximum prescribed	\$16.00 maximum per cart	New Fee
9 holes - two riders	\$18.00 maximum per cart	\$18.00	no change
9 holes - single rider	no maximum prescribed	\$12.00 maximum per cart	New Fee

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) in order to promote increased use of County golf courses by family members through special events such as Father's and Mother's Day observances, and during school year vacation periods, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

Detailed Summary of Annual Fiscal Impact
2004 Fees and Charges Recommended

Recommended Action	Estimated Annual Fiscal Impact	Comments
DEPARTMENTAL REVISIONS		
Increase fee for non-playing field areas/special events	Increased revenue: \$4,000	
Increase fee for fun run/bicycle/triathlon events	Increased revenue: \$750	
Increase fee for vehicle entry at Schabarum, Whittier, & Kenneth Hahn	Increased revenue: \$78,500	
Restructure the bandwagon fee	None	
Decrease the lower range for outdoor clean-up/damage deposit	Minimal	Refundable fee if no damage
Establish a fee for non-motorized watercrafts at all regional parks except Castaic	Unknown	New fee
Establish a fee for tours of the Queen Anne Cottage and lunch at the Arboretum	Unknown	New fee
Eliminate the wedding and reception combination fee	None	
Golf Greens Fees: <ul style="list-style-type: none"> • Increase regular, twilight, super twilight and senior 18-hole regulation play • Increase regular, twilight and senior 9-hole regulation play • Increase regular, twilight and senior par 3-18 play • Decrease regulation 18-hole tournament fees • Increase exclusive use tournament fees 	Increased revenue: \$168,637	
Establish shotgun tournament fees	Unknown	New fee
Establish weekend junior golf green fees	Unknown	New fee

Detailed Summary of Annual Fiscal Impact
2004 Fees and Charges Recommended

Recommended Action	Estimated Annual Fiscal Impact	Comments
CASTAIC LAKE REVISIONS		
Increase the senior vehicle entry fee	Increased revenue: \$2,654	
Increase the fee for annual senior vehicle entry pass	Increased revenue: \$510	
Increase the bus entry fee	Increased revenue: \$659	
Increase the recreational vehicle entry fee	Increased revenue: \$224	
Increase boat launch fee on weekends between Memorial Day and Labor Day	Increased revenue: \$25,388	
Increase annual boat launch pass	Increased revenue: \$3,519	
Increase the fee for overnight camping	Increased revenue: \$13,632	
Increase the fee for RV camping	Increased revenue: \$675	
Increase camping dump fee	Increased revenue: \$106	
Establish a fee for non-motorized watercrafts	Unknown	New fee
Eliminate the overflow walk-in fee	None	Fee not used/unenforceable